## Airport: GEORGETOWN MUNI

### Associated City: GEORGETOWN

<table>
<thead>
<tr>
<th>FYR</th>
<th>Agency</th>
<th>Local ($)</th>
<th>State ($)</th>
<th>Federal ($)</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1969</td>
<td>TAC</td>
<td>1,250</td>
<td></td>
<td></td>
<td>RW and TW resurfacing.</td>
</tr>
<tr>
<td>1978</td>
<td>TAC</td>
<td>342</td>
<td></td>
<td></td>
<td>NDB.</td>
</tr>
<tr>
<td>1979</td>
<td>FAA</td>
<td></td>
<td></td>
<td>27,160</td>
<td>Amp; Bovay Engineers.</td>
</tr>
<tr>
<td>1980</td>
<td>TAC</td>
<td>50,000</td>
<td></td>
<td></td>
<td>Pave TWs, access roads to hangars, and parking apron; install security fencing.</td>
</tr>
<tr>
<td>1982</td>
<td>TAC</td>
<td>40,000</td>
<td></td>
<td></td>
<td>Install MIRL on RW 18-36.</td>
</tr>
<tr>
<td>1983</td>
<td>TAC</td>
<td>125,000</td>
<td></td>
<td></td>
<td>Seal coat RW 18-36 (4100 x 100), TWs, (NPI) restripe.</td>
</tr>
<tr>
<td>1987</td>
<td>FAA</td>
<td></td>
<td></td>
<td>649,500</td>
<td>Expand apron (15,000 sy); acquire clear zone land.</td>
</tr>
<tr>
<td>1988</td>
<td>FAA</td>
<td></td>
<td></td>
<td>500,000</td>
<td>Overlay RW 18-36 (100' x 4,100') and TWs A and C.</td>
</tr>
<tr>
<td>1990</td>
<td>FAA</td>
<td></td>
<td></td>
<td>600,000</td>
<td>Acquire land, obstruction removal.</td>
</tr>
<tr>
<td>1991</td>
<td>TDA</td>
<td>78,750</td>
<td>64,099</td>
<td>1,153,796</td>
<td>Relocate Lakeway Drive; Extend &amp; mark RW 36 (900 x 100), extend MIRL RW 36 (900 lf); extend TW to RW 36; install TW reflectors; install perimeter fencing.</td>
</tr>
<tr>
<td>1994</td>
<td>TDOT</td>
<td>29,771</td>
<td>29,771</td>
<td>535,887</td>
<td>Reconstruct &amp; mark RW 11-29, TWs B &amp; D (3200 x 50), rehab hangar access TWs (5500 sy), install MIRL RW 11-29, reflectors on TW B &amp; D, TW signs (6 units), REIL RW 18, replace lighted windcone &amp; segmented circle and rotating beacon.</td>
</tr>
<tr>
<td>1994</td>
<td>TDOT</td>
<td>65,475</td>
<td>65,475</td>
<td></td>
<td>Install 1.300 lift of 8</td>
</tr>
<tr>
<td>1998</td>
<td>FAA</td>
<td>646,576</td>
<td></td>
<td>1,919,774</td>
<td>Rehab &amp; mark RW 18-36, TWs A &amp; C; construct hangar access TWs to north T-hangar area, hangar access TWs to south corporate hangar area; repair &amp; seal concrete apron joints; construct south corporate area apron, construct holding aprons at RW 18-36 &amp; RW 11-29; construct water quality pond; construct access TWs to private hangar sites in s. corp. hangar; drainage; new access road to s. corp. apron; new north entrance road; realign chain link fencing; install electronic gate in s. corp. area; install water line &amp; fire hydrants.</td>
</tr>
<tr>
<td>1999</td>
<td>TXDOT</td>
<td>222,133</td>
<td>222,133</td>
<td></td>
<td>Construct/remodel terminal building</td>
</tr>
<tr>
<td>2002</td>
<td>TXDOT</td>
<td>82,276</td>
<td></td>
<td>748,474</td>
<td>Engineering/Design and Construction. Install guidance signs (6), Rehabilitate RW 11-29 (4100 x 75) (12,500 lbs.); Mark RW 11-29 (4331 sf) Rehabilitate ramp at T-hangar B &amp; C (300 x 50) &amp; (300 x 40) Install PAPI-4 RW 18 (05 NPE); Rehabilitate and mark TWs B &amp; D (3200 x 50); Relocate overhead powerlines &amp; underground water lines due to ATCT location; Install new rotating beacon &amp; tower (05 NPE); Mark terminal apron tie-downs; Upgrade drainage pipe under access road; Relocate City owned building at @ 404 Terminal Drive due to ATCT; Modify/repair 8 ft. game fence (13,000 lf); Drainage improvements for hangar access TW between T-hangars B &amp; C; Clean &amp; grub trees in ATCT line of sight NPE 2001, 2002, 2003, 2004, 2005, 2006</td>
</tr>
<tr>
<td>2003</td>
<td>TXDOT</td>
<td>12,862</td>
<td>12,862</td>
<td></td>
<td>RAMP: Security cameras at airport entrances</td>
</tr>
<tr>
<td>2004</td>
<td>TXDOT</td>
<td>3,647</td>
<td>32,821</td>
<td></td>
<td>Prepare and airport layout plan</td>
</tr>
<tr>
<td>2005</td>
<td>TXDOT</td>
<td>166,667</td>
<td></td>
<td>1,500,000</td>
<td>design and construct air traffic control tower</td>
</tr>
<tr>
<td>2006</td>
<td>TXDOT</td>
<td>1,910</td>
<td>1,910</td>
<td></td>
<td>RAMP: Sponsor to contract for professional services for SPCC Plan services</td>
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<tr>
<td>2007</td>
<td>TXDOT</td>
<td>2,341</td>
<td>2,341</td>
<td></td>
<td>RAMP: Sponsor to contract for repairs to airport hangar door seals.</td>
</tr>
<tr>
<td>2008</td>
<td>TXDOT</td>
<td>5,331</td>
<td>5,331</td>
<td></td>
<td>RAMP: Sponsor to contract for installation of PAPI controller, base radio for tower emergency services and other projects tbd and added by amendment.</td>
</tr>
<tr>
<td>2009</td>
<td>TXDOT</td>
<td>8,550</td>
<td>8,550</td>
<td></td>
<td>RAMP: TxDOT- AWOS maint.; Spon. - for NADIN interface, AWOS repairs/parts replacement; annual insp. of cont txr equip, ann. insp. and maint. of NDB, maint and meter calibration of fuel dispensers; removal of trees; tile in terminal restrooms; terminal renov</td>
</tr>
<tr>
<td>2009</td>
<td>TXDOT</td>
<td>51,808</td>
<td></td>
<td>1,020,710</td>
<td>Acquire RPZ RW 36 (7.15 ac.); Environmental studies; Engineering/design rehabilitate Runway 11-29 and 18-36, north hangar access area and mid hangar acres area; widen taxi lane to T-hangars E, F, and G relocate fire hydrant; install obstruction lighting on northwest runway safety area at Runway 18; improve runway safety area at Runway 36 and southwest side of Runway 36; survey and appraisal services to acquire land for runway protection zone at Runway 11,36 and 29 and acquire land southwest of Runway 11-29 SBGP-57-2009 $195,721; SBGP-46-2008 $146,077; SBGP-41-2007 $678,912</td>
</tr>
<tr>
<td>2010</td>
<td>TXDOT</td>
<td>4,472</td>
<td>4,472</td>
<td></td>
<td>RAMP: MISC: Sponsor to contract for annual inspections and maintenance of fuel farm, tower equipment and NDB.</td>
</tr>
<tr>
<td>FYR</td>
<td>Agency</td>
<td>Local ($)</td>
<td>State ($)</td>
<td>Federal ($)</td>
<td>Project Description</td>
</tr>
<tr>
<td>-------</td>
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<td>------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>2010</td>
<td>TXDOT</td>
<td>150,302</td>
<td>150,302</td>
<td></td>
<td>Construct concrete ribbon curb for airport roads (14,000 lf) (already designed, in-house PM); Rehabilitate airport roads (10,500 sy)</td>
</tr>
<tr>
<td>2011</td>
<td>TXDOT</td>
<td>82,072</td>
<td>50,000</td>
<td></td>
<td>RAMP: Sponsor to perform airport general maintenance.</td>
</tr>
<tr>
<td>2011</td>
<td>TXDOT</td>
<td>124,865</td>
<td>1,123,779</td>
<td></td>
<td>Improve RSA RW 36; Improve RSA southwest side RW 36 (Corp. Eng. rock drainage put in pipe &amp; buried); Rehabilitate corporate taxiway (south area) (28,000 sy); Widen taxi lane to T-hangars E,F &amp; G (510 x 50) &amp; relocate fire hydrant.; Contingency, admin.fees, RPR, etc.; Rehabilitate north hangar access area (16,800 sy); Rehabilitate mid hangar access area (9985 sy) SBGP-2011-79 $598,965; SBGP-2008-49 $369,776; SBGP-2010-67 $155,039</td>
</tr>
<tr>
<td>2012</td>
<td>TXDOT</td>
<td>50,000</td>
<td>50,000</td>
<td></td>
<td>RAMP: TxDOT to contract for AWOS Maintenance, Sponsor to contract for airport general maintenance projects.</td>
</tr>
<tr>
<td>2013</td>
<td>TXDOT</td>
<td>69,135</td>
<td>622,212</td>
<td></td>
<td>obstruction survey</td>
</tr>
<tr>
<td>2013</td>
<td>TXDOT</td>
<td>19,425</td>
<td>19,425</td>
<td></td>
<td>RAMP: Sponsor to perform airport general maintenance.</td>
</tr>
<tr>
<td>2014</td>
<td>TXDOT</td>
<td>25,056</td>
<td>25,056</td>
<td></td>
<td>RAMP: Sponsor to perform airport general maintenance.</td>
</tr>
<tr>
<td>2014</td>
<td>TXDOT</td>
<td>146,639</td>
<td>1,062,714</td>
<td></td>
<td>Replace MIRLS &amp; signage RW 11-29 (4100 ft); Replace MIRLS &amp; signage RW 18-36 (5000 lf); Contingency, admin. fees, RPR, etc.; Replace electrical vault; Replace ALCMS in ATCT to show new lighting configuration/controls; Add Alt. 1-Upgrade MIRLS to LED &amp; REILs RW 18 ($40,650) SBGP-84-2013 $11,228.18; SBGP-86-2014 $80,910; SBGP-87-2014 $556,851.79; SBGP-89-2015 $188,583.02; SBGP-90-2015 $142,659.05; SBGP-91-2015 $82482.35</td>
</tr>
<tr>
<td>2014</td>
<td>TXDOT</td>
<td>101,986</td>
<td>457,726</td>
<td>460,150</td>
<td>Acquire RPZ/ TSS land RW 29 (4.7 ac); Acquire RPZ RW 11 (6.8 ac); Environmental studies SBGP-057-2009 $37,368.20; SBGP-075-2011 $422,782.02</td>
</tr>
<tr>
<td>2015</td>
<td>TXDOT</td>
<td>32,015</td>
<td>32,015</td>
<td></td>
<td>RAMP: Sponsor to perform airport general maintenance.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total Project ($)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,249,763</td>
<td>1,457,119</td>
<td>12,287,188</td>
<td></td>
</tr>
</tbody>
</table>
### Texas Airport System Plan

**Airport Development Worksheet**

**DEVELOPMENT BY TIME PERIOD**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Time Period</th>
<th>Project Cost</th>
<th>Proj Purp</th>
<th>Airport Comp</th>
<th>Proj Type</th>
<th>Wk Code ID</th>
<th>Item Status*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expand apron/relocate taxi north of terminal</td>
<td>2005</td>
<td>232,500</td>
<td>CA</td>
<td>AP</td>
<td>EX</td>
<td>2</td>
<td>U</td>
</tr>
<tr>
<td>Expand apron/relocate taxi south of terminal</td>
<td>2005</td>
<td>232,500</td>
<td>CA</td>
<td>AP</td>
<td>EX</td>
<td>2</td>
<td>U</td>
</tr>
<tr>
<td>Rehabilitate north hangar access area</td>
<td></td>
<td>100,800</td>
<td>RE</td>
<td>AP</td>
<td>IM</td>
<td>4</td>
<td>U</td>
</tr>
<tr>
<td>Rehabilitate mid hangar access area</td>
<td></td>
<td>59,910</td>
<td>RE</td>
<td>AP</td>
<td>IM</td>
<td>4</td>
<td>U</td>
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<tr>
<td>Rehabilitate ramp at T-hangar B &amp; C</td>
<td></td>
<td>17,994</td>
<td>RE</td>
<td>AP</td>
<td>IM</td>
<td>4</td>
<td>U</td>
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<tr>
<td>Relocate ASOS/ or install AWOS for terminal</td>
<td></td>
<td>120,000</td>
<td>ST</td>
<td>EQ</td>
<td>WX</td>
<td>41</td>
<td>U</td>
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<tr>
<td>Rehabilitate RW 18-36</td>
<td></td>
<td>333,336</td>
<td>RE</td>
<td>RW</td>
<td>IM</td>
<td>155</td>
<td>U</td>
</tr>
<tr>
<td>Rehabilitate RW 11-29</td>
<td></td>
<td>205,002</td>
<td>RE</td>
<td>RW</td>
<td>IM</td>
<td>155</td>
<td>U</td>
</tr>
<tr>
<td>Mark RW 18-36 (49,600 sf)</td>
<td></td>
<td>70,000</td>
<td>RE</td>
<td>RW</td>
<td>IM</td>
<td>155</td>
<td>U</td>
</tr>
<tr>
<td>Mark RW 11-29 (38,500 sf)</td>
<td></td>
<td>55,000</td>
<td>RE</td>
<td>RW</td>
<td>IM</td>
<td>155</td>
<td>U</td>
</tr>
<tr>
<td>Install new property line fencing &amp; clear TSS</td>
<td></td>
<td>62,000</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>U</td>
</tr>
<tr>
<td>Rehabilitate and mark TWs B &amp; D (3200 x 50)</td>
<td></td>
<td>106,668</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>U</td>
</tr>
<tr>
<td>Rehabilitate corporate taxiway (28,000 sy)</td>
<td></td>
<td>84,996</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>U</td>
</tr>
<tr>
<td>Rehabilitate north T-hangar access TWs</td>
<td></td>
<td>27,040</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>U</td>
</tr>
<tr>
<td>Rehabilitate south hangar access TW</td>
<td></td>
<td>9,996</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>U</td>
</tr>
<tr>
<td>Expand northern terminal apron (6860 sy)</td>
<td></td>
<td>564,075</td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>C</td>
</tr>
<tr>
<td>Pavement demo &amp; sod</td>
<td></td>
<td>88,720</td>
<td>CA</td>
<td>AP</td>
<td>EX</td>
<td>2</td>
<td>C</td>
</tr>
<tr>
<td>Modify apron tie-down layout &amp; taxi lane marking.</td>
<td></td>
<td>26,638</td>
<td>CA</td>
<td>AP</td>
<td>EX</td>
<td>2</td>
<td>C</td>
</tr>
<tr>
<td>Rehabilitate terminal apron (29,571 sy)</td>
<td></td>
<td>139,750</td>
<td>RE</td>
<td>AP</td>
<td>IM</td>
<td>4</td>
<td>C</td>
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<tr>
<td>Drainage improvements at Hangars M, N, &amp; O</td>
<td></td>
<td>85,700</td>
<td></td>
<td></td>
<td></td>
<td>4</td>
<td>C</td>
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<tr>
<td>Relocate terminal auto parking from the</td>
<td></td>
<td>150,000</td>
<td></td>
<td></td>
<td></td>
<td>69</td>
<td>C</td>
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<td>redesigned located fuel farm. (800 sy)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Install new property line fencing &amp; clear TSS</td>
<td></td>
<td>112,000</td>
<td>ST</td>
<td>LA</td>
<td>SZ</td>
<td>102</td>
<td>C</td>
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<tr>
<td>Clearing and grubbing northeast section of</td>
<td></td>
<td>10,200</td>
<td></td>
<td></td>
<td></td>
<td>116</td>
<td>C</td>
</tr>
<tr>
<td>airport (1.7 ac)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Relocate fire hydrant at Bldg. 6</td>
<td></td>
<td>10,500</td>
<td></td>
<td></td>
<td></td>
<td>129</td>
<td>C</td>
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<tr>
<td>Airport Master Plan Update</td>
<td></td>
<td>200,000</td>
<td></td>
<td></td>
<td></td>
<td>143</td>
<td>C</td>
</tr>
<tr>
<td>West ditch drainage improvements (bring back to</td>
<td></td>
<td>185,075</td>
<td></td>
<td></td>
<td></td>
<td>167</td>
<td>C</td>
</tr>
<tr>
<td>natural &amp; maintainable state)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RW 18-36 &amp; RW 11-29 shoulder work for FOD control</td>
<td></td>
<td>71,000</td>
<td></td>
<td></td>
<td></td>
<td>167</td>
<td>C</td>
</tr>
<tr>
<td>Install PAPI-2 RW 11-29</td>
<td></td>
<td>77,395</td>
<td>ST</td>
<td>RW</td>
<td>VI</td>
<td>176</td>
<td>C</td>
</tr>
<tr>
<td>Construct/realign east of TWs A, B, C, D, E, F,</td>
<td></td>
<td>2,875,373</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>C</td>
</tr>
<tr>
<td>G &amp; holding areas (27,800 sy)</td>
<td></td>
<td>1,512,442</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>C</td>
</tr>
<tr>
<td>Contingency, admin. fees, RPR, etc.</td>
<td></td>
<td>107,630</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>C</td>
</tr>
<tr>
<td>Rehabilitate TW E &amp; I (23,619 sy)</td>
<td></td>
<td>57,918</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>C</td>
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<tr>
<td>Rehabilitate TW A south of the terminal apron</td>
<td></td>
<td>46,709</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>C</td>
</tr>
<tr>
<td>Rehabilitate TW N (11,166 sy)</td>
<td></td>
<td>42,541</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>C</td>
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<tr>
<td>Rehabilitate TW S (4500 sy)</td>
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<td>23,403</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>C</td>
</tr>
<tr>
<td>Taxilane &amp; drainage improvements between</td>
<td></td>
<td>20,100</td>
<td></td>
<td></td>
<td></td>
<td>198</td>
<td>C</td>
</tr>
<tr>
<td>T-hangar J &amp; L (240 sy)</td>
<td></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Rehabilitation of taxilanes for development</td>
<td></td>
<td>12,980</td>
<td></td>
<td></td>
<td></td>
<td>198</td>
<td>C</td>
</tr>
<tr>
<td>north of RW 11 (Sponsor recently regained</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>control)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sign &amp; mark movement area east of TW N (2)</td>
<td></td>
<td>6,670</td>
<td>RE</td>
<td>TW</td>
<td>IM</td>
<td>198</td>
<td>C</td>
</tr>
<tr>
<td>Install MITLs &amp; signage TW A, B, C, D, E, F, G,</td>
<td></td>
<td>814,980</td>
<td>SP</td>
<td>TW</td>
<td>LI</td>
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<td>H (15, 100 if)</td>
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<td>Environmental studies</td>
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<td>EN</td>
<td>PL</td>
<td>MA</td>
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## Texas Airport System Plan
### Airport Development Worksheet
#### DEVELOPMENT BY TIME PERIOD

**Airport ID:** GTU  
**NPIAS Site #:** 48-0093  
**FAA Site #:** 23934.4

**Associated City:** GEORGETOWN  
**GEORGETOWN MUNI**

---

**Status Codes:** U-Unassigned, D-Draft, C-CIP, A-Active, F-Finished, X-Disc. Req.  
**Totals Only Include Items with Status Code = U, D, X or C**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Time Period</th>
<th>Project Cost</th>
<th>Proj Purp</th>
<th>Airport Comp</th>
<th>Proj Type</th>
<th>Wk Code</th>
<th>Item Status</th>
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<td>Replace electrical vault</td>
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<tr>
<td>Replace ALCMS in ATCT to show new lighting configuration/controls</td>
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<td>156</td>
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<td>Replace MIRLS &amp; signage RW 11-29 (4100 ft)</td>
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<td>SP</td>
<td>RW</td>
<td>LI</td>
<td>158</td>
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<tr>
<td>Add Alt. 1- Upgrade MIRLs to LED &amp; REILs RW 18 ($40,650)</td>
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<tr>
<td>Contingency, admin. fees, RPR, etc.</td>
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<tr>
<td>Engineering/design for parallel TW A &amp; lighting</td>
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<td>RAMP: Sponsor to perform airport general maintenance.</td>
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<tr>
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<td>06-10</td>
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<td>198</td>
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<th>Project Cost</th>
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<td>106,668</td>
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<tr>
<td>Rehabilitate south corporate hangar TW (1500 x 150)</td>
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<td>27,040</td>
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<td>9,996</td>
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Printed: 04/07/2015  
Revised: 10/28/2013