

**Texas Airport System Plan
Airport Development Worksheet
AIRPORT PROJECT HISTORY**

Printed: 08/30/2016

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Airport: GEORGETOWN MUNI
Associated City: GEORGETOWN

Airport ID: GTU
NPIAS Site #: 48-0093
FAA Site #: 23934.*A

| FYR | Agency | Local (\$) | State (\$) | Federal (\$) | Project Description |
|------|--------|------------|------------|--------------|---|
| 1969 | TAC | | 1,250 | | RW and TW resurfacing. |
| 1978 | TAC | | 342 | | NDB. |
| 1979 | FAA | | | 27,160 | AMP;Bovay Engineers. |
| 1980 | TAC | | 50,000 | | Pave TWs, access roads to hangars, and parking apron;install security fencing. |
| 1982 | TAC | | 40,000 | | Install MIRL on RW 18-36. |
| 1983 | TAC | | 125,000 | | Seal coat Rw 18-36 (4100 x 100), TWs, (NPI) restripe. |
| 1987 | FAA | | | 649,500 | Expand apron (15,000 sy);acquire clear zone land. |
| 1988 | FAA | | | 500,000 | Overlay RW 18-36 (100' x 4,100') and TWs A and C. |
| 1990 | FAA | | | 600,000 | Acquire land, obstruction removal. |
| 1991 | TDA | 78,750 | 64,099 | 1,153,796 | Relocate Lakeway Drive; Extend & mark RW 36 (900 x 100), extend MIRL RW 36 (900 lf); extend TW to RW 36; install TW reflectors; install perimeter fencing. |
| 1994 | TDOT | 29,771 | 29,771 | 535,887 | Reconstruct & mark RW 11-29, TWs B & D (3200 x 50), rehab hangar access TWs (5500 sy), install MIRL RW 11-29, reflectors on TW B & D, TW signs (6 units), REIL RW 18, replace lighted windcone & segmented circle and rotating beacon. |
| 1994 | TDOT | 65,475 | 65,475 | | Install 1.300 lft of 8 |
| 1996 | FAA | 3,002 | 3,002 | 54,027 | Update airport master plan. |
| 1998 | FAA | 646,576 | | 1,919,774 | Rehab & mark RW 18-36, TWs A & C; construct hangar access TWs to north T-hangar area, hangar access TWs to south corporate hangar area; repair & seal concrete apron joints; construct south corporate area apron, construct holding aprons at RW 18-36 & RW 11-29; construct water quality pond; construct access TWs to private hangar sites in s. corp. hangar; drainage; new access road to s. corp. apron; new north entrance road; realign chain link fencing; install electronic gate in s. corp. area; install water line & fire hydrants. |
| 1999 | TXDOT | 222,133 | 222,133 | | Construct/remodel terminal building |
| 2001 | FAA | 62,698 | | 247,500 | Conduct Part 150 Noise Compatibility Study. |
| 2002 | TXDOT | 82,276 | | 748,474 | Engineering/Design and Construction. Install guidance signs (6), Rehabilitate RW 11-29 (4100 x 75) (12,500 lbs.); Mark RW 11-29 (4331 sf)Rehabilitate ramp at T-hangar B & C (300 x 50) & (300 x 40) Install PAPI-4 RW 18 (05 NPE); Rehabilitate and mark TWs B & D (3200 x 50); Relocate overhead powerlines & underground water lines due to ATCT location; Install new rotating beacon & tower (05 NPE); Mark terminal apron tie-downs; Upgrade drainage pipe under access road; Relocate City owned building @ 404 Terminal Drive due to ATCT ; Modify/repair 8 ft. game fence (13,000 lf); Drainage improvements for hangar access TW between T-hangars B & C; Clean & grub trees in ATCT line of sight NPE 2001, 2002, 2003, 2004, 2005, 2006 |
| 2003 | TXDOT | 12,862 | 12,862 | | RAMP: Security cameras at airport entrances |
| 2004 | TXDOT | 3,647 | 32,821 | | Prepare and airport layout plan |
| 2005 | TXDOT | 166,667 | | 1,500,000 | design and construct air traffic control tower |
| 2006 | TXDOT | 1,910 | 1,910 | | RAMP: Sponsor to contract for professional services for SPCC Plan services |
| 2007 | TXDOT | 2,341 | 2,341 | | RAMP: Sponsor to contract for repairs to airport hangar door seals. |
| 2008 | TXDOT | 5,331 | 5,331 | | RAMP: Sponsor to contract for installation of PAPI controller, base radio for tower emergency services and other projects tbd and added by amendment. |
| 2009 | TXDOT | 8,550 | 8,550 | | RAMP: TxDOT- AWOS maint.;, Spon. - for NADIN interface, AWOS repairs/parts replacement; annual insp. of cont twr equip, ann. insp. and maint. of NDB, maint and meter calibration of fuel dispensers; removal of trees; tile in terminal restrooms; terminal renova |
| 2009 | TXDOT | 51,808 | | 1,020,710 | Acquire RPZ RW 36 (7.15 ac.); Environmental studies; Engineering/design rehabilitate Runway 11-29 and 18-36, north hangar access area and mid hangar acres area; widen taxi lane to T-hangars E, F, and G relocate fire hydrant; install obstruction lighting on northwest runway safety area at Runway 18; improve runway safety area at Runway 36 and southwest side of Runway 36; survey and appraisal services to acquire land for runway protection zone at Runway 11,36 and 29 and acquire land southwest of Runway 11-29 SBGP-57-2009 \$195,721; SBGP-46-2008 \$146,077; SBGP-41-2007 \$678,912 |
| 2010 | TXDOT | 4,472 | 4,472 | | RAMP: MISC: Sponsor to contract for annual inspections and maintenance of fuel farm, tower equipment and NDB. |

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|-----------------------------|--------|------------|------------|--------------|---|
| Associated City: GEORGETOWN | | | | | FAA Site #: 23934.*A |
| | | | | | NPIAS Site #: 48-0093 |
| FYR | Agency | Local (\$) | State (\$) | Federal (\$) | Project Description |
| 2010 | TXDOT | 150,302 | 150,302 | | Construct concrete ribbon curb for airport roads (14,000 lf) (already designed, in-house PM); Rehabilitate airport roads (10,500 sy) |
| 2011 | TXDOT | 82,072 | 50,000 | | RAMP: Sponsor to perform airport general maintenance. |
| 2011 | TXDOT | 124,865 | | 1,123,779 | Improve RSA RW 36; Improve RSA southwest side RW 36 (Corp. Eng. rock drainage put in pipe & buried); Rehabilitate corporate taxiway (south area) (28,000 sy); Widen taxilane to T-hangars E, F & G (510 x 50) & relocate fire hydrant.; Contingency, admin.fees, RPR, etc.; Rehabilitate north hangar access area (16,800 sy); Rehabilitate mid hangar access area (9985 sy) SBGP-2011-79 \$598,965; SBGP-2008-49 \$369,776; SBGP-2010-67 \$155,039 |
| 2012 | TXDOT | 50,000 | 50,000 | | RAMP: TxDOT to contract for AWOS Maintenance, Sponsor to contract for airport general maintenance projects. |
| 2013 | TXDOT | | 3,237 | 61,505 | obstruction survey |
| 2013 | TXDOT | 69,135 | | 622,212 | Engineering/design for parallel TW A & lighting SBGP-080-2012 \$377,037.97; SBGP-086-2014 \$182,148.81; SBGP-090-2015 \$63,025.0 See 1514GRGTN for full scope |
| 2013 | TXDOT | 19,425 | 19,425 | | RAMP: Sponsor to perform airport general maintenance. |
| 2014 | TXDOT | 25,056 | 25,056 | | RAMP: Sponsor to perform airport general maintenance. |
| 2014 | TXDOT | 146,639 | | 1,062,714 | Replace MIRLS & signage RW 11-29 (4100 ft); Replace MIRLS & signage RW 18-36 (5000 lf); Contingency, admin. fees, RPR, etc.; Replace electrical vault; Replace ALCMS in ATCT to show new lighting configuration/controls; Add Alt. 1- Upgrade MIRLS to LED & REILs RW 18 (\$40,650) SBGP-84-2013 \$11,228.18; SBGP-86-2014 \$80,910; SBGP-87-2014 \$556,851.79; SBGP-89-2015 \$188,583.02; SBGP-90-2015 \$142,659.05; SBGP-91-2015 \$82482.35 |
| 2014 | TXDOT | 101,986 | 457,726 | 460,150 | Acquire RPZ/ TSS land RW 29 (4.7 ac); Acquire RPZ RW 11 (6.8 ac); Environmental studies SBGP-057-2009 \$37,368.20; SBGP-075-2011 \$422,782.02 |
| 2015 | TXDOT | 32,015 | 32,015 | | RAMP: Sponsor to perform airport general maintenance. |
| Total Project (\$) | | 2,249,763 | 1,457,119 | 12,287,188 | |

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DEVELOPMENT BY TIME PERIOD

Printed: 04/07/2015
 Revised: 10/28/2013

Airport: GEORGETOWN MUNI

Airport ID: GTU

Associated City: GEORGETOWN

NPIAS Site #: 48-0093

FAA Site #: 23934.*A

*Status Codes: U-Unassigned, D-Draft, C-CIP, A-Active, F-Finished, X-Disc. Req. **Totals Only Include Items with Status Code = U, D, X or C

| Project Description | Time Period : 00-05 | Project Cost | Proj Purp | Airport Comp | Proj Type | Wk Code ID | Item Status* |
|--|---------------------|--------------|-----------|--------------|-----------|------------|--------------|
| Expand apron/relocate taxilane north of terminal (3100 sy) | | 232,500 | CA | AP | EX | 2 | U |
| Expand apron/relocate taxilane south of terminal (2110 sy) | | 232,500 | CA | AP | EX | 2 | U |
| Rehabilitate north hangar access area (16,800 sy) | | 100,800 | RE | AP | IM | 4 | U |
| Rehabilitate mid hangar access area (9985 sy) | | 59,910 | RE | AP | IM | 4 | U |
| Rehabilitate ramp at T-hangar B & C (300 x 50) & (300 x 40) | | 17,994 | RE | AP | IM | 4 | U |
| Relocate ASOS/ or install AWOS for terminal apron expansion | | 120,000 | ST | EQ | WX | 41 | U |
| Rehabilitate RW 18-36 (5000 x 100) | | 333,336 | RE | RW | IM | 155 | U |
| Rehabilitate RW 11-29 (4100 x 75) (12,500 lbs.) | | 205,002 | RE | RW | IM | 155 | U |
| Mark RW 18-36 (49,600 sf) | | 70,000 | RE | RW | IM | 155 | U |
| Mark RW 11-29 (38,500 sf) | | 55,000 | RE | RW | IM | 155 | U |
| Install new property line fencing & clear TSS on RW 11 (1800 lf) | | 62,000 | | | | 167 | U |
| Rehabilitate and mark TWs B & D (3200 x 50) | | 106,668 | RE | TW | IM | 198 | U |
| Rehabilitate corporate taxiway (south area) (28,000 sy) | | 84,996 | RE | TW | IM | 198 | U |
| Rehabilitate north T-hangar access TWs (10,416 sy) | | 27,040 | RE | TW | IM | 198 | U |
| Rehabilitate south hangar access TW (300 x 50) | | 9,996 | RE | TW | IM | 198 | U |
| Expand northern terminal apron (6860 sy) | | 564,075 | | | | 1 | C |
| Pavement demo & sod | | 88,720 | CA | AP | EX | 2 | C |
| Modify apron tie-down layout & taxilane marking. | | 26,638 | CA | AP | EX | 2 | C |
| Rehabilitate terminal apron (29,571 sy) | | 139,750 | RE | AP | IM | 4 | C |
| Drainage improvements at Hangars M, N, & O | | 85,700 | | | | 4 | C |
| Relocate terminal auto parking from the redesigned located fuel farm. (800 sy) | | 150,000 | | | | 69 | C |
| Install new property line fencing & clear TSS on RW 11- 29 (4073 lf) | | 112,000 | ST | LA | SZ | 102 | C |
| Clearing and grubbing northeast section of airport (1.7 ac) | | 10,200 | | | | 116 | C |
| Relocate fire hydrant at Bldg. 6 | | 10,500 | | | | 129 | C |
| Airport Master Plan Update | | 200,000 | | | | 143 | C |
| West ditch drainage improvements (bring back to natural & maintainable state) | | 185,075 | | | | 167 | C |
| RW 18-36 & RW 11-29 shoulder work for FOD control | | 71,000 | | | | 167 | C |
| Install PAPI-2 RW 11-29 | | 77,395 | ST | RW | VI | 176 | C |
| Construct/realign new parallel TW A , B, C, D, E ,F, G & holding areas (27,800 sy) | | 2,875,373 | RE | TW | IM | 198 | C |
| Contingency, admin. fees, RPR, etc. | | 1,512,442 | RE | TW | IM | 198 | C |
| Rehabilitate southeast corporate hangar TW (32,809 sy) | | 107,630 | RE | TW | IM | 198 | C |
| Rehabilitate TW E & I (23,619 sy) | | 57,918 | RE | TW | IM | 198 | C |
| Rehabilitate TW A south of the terminal apron (19,904 sy) | | 46,709 | | | | 198 | C |
| Rehabilitate TW N (11,166 sy) | | 42,541 | RE | TW | IM | 198 | C |
| Rehabilitate TW S (4500 sy) | | 23,403 | RE | TW | IM | 198 | C |
| Taxilane & drainage improvements between T-hangar J & L (240 sy) | | 20,100 | | | | 198 | C |
| Rehabilitation of taxilanes for development north of RW 11 (Sponsor recently regained control) | | 12,980 | | | | 198 | C |
| Sign & mark movement area east of TW N (2) | | 6,670 | RE | TW | IM | 198 | C |
| Install MITLs & signage TW A, B, C, D, E, F, G & H (15, 100 lf) | | 814,980 | SP | TW | LI | 201 | C |
| Install MITLs & signage on TW J, K & L (8,900 lf) | | 387,840 | SP | TW | LI | 201 | C |
| Add Alt. 1- Upgrade MITLs to LED (est. \$71,500) | | 1 | | | | 201 | C |
| Relocate/replace fuel farm | | 823,000 | OT | OT | FF | 234 | C |
| Acquire RPZ RW 11 (6.8 ac) | | | ST | LA | SZ | 102 | A |
| Acquire RPZ/ TSS land RW 29 (4.7 ac) | | | ST | LA | SZ | 102 | A |
| Environmental studies | | | EN | PL | MA | 140 | A |

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*Status Codes: U-Unassigned, D-Draft, C-CIP, A-Active, F-Finished, X-Disc. Req. **Totals Only Include Items with Status Code = U, D, X or C

| Project Description | Time Period : | 00-05 | Project Cost | Proj Purp | Airport Comp | Proj Type | Wk Code ID | Item Status* |
|---|---------------|-------|--------------|-----------|--------------|-----------|------------|--------------|
| Replace electrical vault | | | | | | | 156 | A |
| Replace ALCMS in ATCT to show new lighting configuration/controls | | | | | | | 156 | A |
| Replace MIRLS & signage RW 11-29 (4100 ft) | | | | SP | RW | LI | 158 | A |
| Add Alt. 1- Upgrade MIRLS to LED & REILs RW 18 (\$40,650) | | | | | | | 158 | A |
| Replace MIRLS & signage RW 18-36 (5000 lf) | | | | ST | RW | LI | 170 | A |
| Contingency, admin. fees, RPR, etc. | | | | ST | RW | LI | 170 | A |
| Engineering/design for parallel TW A & lighting | | | | RE | TW | IM | 198 | A |
| RAMP: Sponsor to perform airport general maintenance. | | | | OT | OT | CO | 999 | A |
| RAMP: Sponsor to perform airport general maintenance. | | | | | | | 999 | A |

Time Period : 00-05 ****Total Cost : \$ 10,170,382**

| Project Description | Time Period : | 06-10 | Project Cost | Proj Purp | Airport Comp | Proj Type | Wk Code ID | Item Status* |
|---|---------------|-------|--------------|-----------|--------------|-----------|------------|--------------|
| Rehabilitate aprons (36,000 sy) | | | 216,000 | RE | AP | IM | 4 | U |
| Rehabilitate holding aprons RW 11-29 ends | | | 182,000 | RE | AP | IM | 4 | U |
| Rehabilitate holding aprons RW 18-36 ends (2800 sy) | | | 16,800 | RE | AP | IM | 4 | U |
| Rehabilitate RW 18-36 (5000 x 100) | | | 333,336 | RE | RW | IM | 155 | U |
| Rehabilitate RW 11-29 (4100 x 75) (12,500 lbs.) | | | 205,002 | RE | RW | IM | 155 | U |
| Mark RW 18-36 (37,700 sf) | | | 37,700 | RE | RW | IM | 155 | U |
| Mark RW 11-29 (28,500 sf) | | | 28,500 | RE | RW | IM | 155 | U |
| Rehabilitate & mark TWs A & C (6500 x 50) | | | 216,666 | RE | TW | IM | 198 | U |
| Rehabilitate and mark TWs B & D (3200 x 50) (12,500 lbs.) | | | 106,668 | RE | TW | IM | 198 | U |
| Rehabilitate mid-field hangar access TW's (5500 sy) | | | 33,000 | RE | TW | IM | 198 | U |
| Rehabilitate south corporate hangar TW (1500 x 150) | | | 30,000 | RE | TW | IM | 198 | U |
| Rehabilitate north T-hangar access TWs (10,416 sy) | | | 27,040 | RE | TW | IM | 198 | U |
| Rehabilitate south hangar access TW (300 x 50) | | | 9,996 | RE | TW | IM | 198 | U |

Time Period : 06-10 ****Total Cost : \$ 1,442,708**

| Project Description | Time Period : | 11-20 | Project Cost | Proj Purp | Airport Comp | Proj Type | Wk Code ID | Item Status* |
|---|---------------|-------|--------------|-----------|--------------|-----------|------------|--------------|
| Rehabilitate holding aprons RW 11-29 ends | | | 182,000 | RE | AP | IM | 4 | U |
| Rehabilitate aprons (36,000 sy) | | | 36,000 | RE | AP | IM | 4 | U |
| Rehabilitate holding aprons RW 18-36 ends (2800 sy) | | | 12,480 | RE | AP | IM | 4 | U |
| Rehabilitate RW 18-36 (5000 x 100) | | | 333,336 | RE | RW | IM | 155 | U |
| Rehabilitate RW 11-29 (4100 x 75) (12,500 lbs.) | | | 205,002 | RE | RW | IM | 155 | U |
| Mark RW 18-36 (37,700 sf) | | | 37,700 | RE | RW | IM | 155 | U |
| Mark RW 11-29 (4331 sf) | | | 4,331 | RE | RW | IM | 155 | U |
| Rehabilitate & mark TWs A & C (6500 x 50) | | | 216,666 | RE | TW | IM | 198 | U |
| Rehabilitate and mark TWs B & D (3200 x 50) (12,500 lbs.) | | | 106,668 | RE | TW | IM | 198 | U |
| Rehabilitate mid-field hangar access TW's (5500 sy) | | | 33,000 | RE | TW | IM | 198 | U |
| Rehabilitate south corporate hangar TW (1500 x 150) | | | 30,000 | RE | TW | IM | 198 | U |
| Rehabilitate north T-hangar access TWs (10,416 sy) | | | 27,040 | RE | TW | IM | 198 | U |
| Rehabilitate south hangar access TW (300 x 50) | | | 9,996 | RE | TW | IM | 198 | U |

Time Period : 11-20 ****Total Cost : \$ 1,234,219**

Time Period: 0-20 ****Total Cost : \$ 12,847,309**